

Childrens Services Performance Dashboard – Quarter 2 2025/26

WORKFORCE METRICS	2025-26 Q2	2025-26 Q1	Change q-on-q	Change y-on-y	2024-25 Q4	2024-25 Q3	2024-25 Q2	2024-25 Q1	Region	National	Trend most recent on right Green best, Red worst
Children's Social Worker vacancies	51	42	↑	↑	37	34	0	0	-	-	
Overall children's vacancies	169	126	↑	↑	107	130	0	0	-	-	
Agency Usage	27	20	↑	↓	22	31	37	39	-	-	

	PERFORMANCE METRICS	2025-26 Q2	2025-26 Q1	Change q-on-q	Change y-on-y	2024-25 Q4	2024-25 Q3	2024-25 Q2	2024-25 Q1	Region	National	Trend most recent on right Green best, Red worst	Comment
Looked After Children	Number at period end	607	593	↑	↑	585	600	593	599	-	-	 	607 is equivalent to 68.41 per 10,000
	Full Care Orders at period end	385	400	↓	↑	397	385	376	383	-	-	 	385 is equivalent to 63.4% of all CLA
	Interim Care Orders at period end	74	51	↑	↓	59	81	80	86	-	-	 	74 is equivalent to 12.2% of all CLA
	S20 arrangements at period end	103	97	↑	↑	83	91	87	77	-	-	 	103 is equivalent to 17.0% of all CLA
	Other order types at period end	45	45	↔	↓	46	43	50	53	-	-	 	45 is equivalent to 7.4% of all CLA
	Exits	95	109	↓	↓	103	108	123	128	-	-	 	Rolling 6 months. 95 is equivalent to 10.71 children per 10,000
	Exits to adoption	6	8	↓	↓	9	14	21	16	-	-	 	Rolling 6 months. 6 is equivalent to 6.3% of all exits
	Exits to SGO	16	17	↓	↓	14	18	19	18	-	-	 	Rolling 6 months. 16 is equivalent to 16.8% of all exits
	Placed in own residential (number)	33	30	↑	↑	27	29	27	26	-	-	 	% of all residential
	Placed in own residential (%)	31.1	28.8	↑	↑	27.3	29.3	30	29.9	-	-	 	% of all in fostering
	Placed with own foster carers (number)	209	212	↓	↓	226	233	230	230	-	-	 	Q2 79 mainstream, 8 short break, 1 kinship. 18 additional places not available
	Placed with own foster carers (%)	58.5	59.2	↓	↓	61.9	63.1	65	64.2	-	-	 	29 of 35 spaces filled over seven locations on 03 October 2025
	Click here for Top 10 most expensive placements for CLA												
CPP	Unregulated placements	3	5	↓	↓	5	9	7	0	-	-	 	No under-16 and 3 17+ (+6 Z1 (other-type) placements)
Safeguarding	Number at period end	432	446	↓	↑	455	416	418	410	-	-	 	432 is equivalent to 47.60 per 10,000
SEND	Serious Incident Notifications	0	1	↓	↓	2	1	1	0	-	-	 	No notifications for Q2. 2025: 4, 2024: 5, 2023: 3
	Requests to assess	197	180	↑	↑	215	228	146	285	12,993	154,489	 	593 requests to assess in 2025 YTD. 883 requests were received for 2024
	Assessments started	62	74	↓	↓	136	117	103	151	-	-	 	The number of assessments started may exceed the requests due to backlogs
	EHCP completed in 20 weeks (%)	59.77	77.68	↓	↑	62.12	54.1	43.61	51.24	38.0	45.9	 	Q2 52 of 87 completed within 20 weeks
	EHCP completed in 20 weeks (% calendar YTD)	66.87	69.26	↓	↑	61.54	51.05	50.22	56.89	-	-	 	2025 222 of 332 completed within 20 weeks
	EHCP annual review (completed within 12 months)	95	100	↓	↑	98	95	75	69	-	-	 	% annual reviews completed within the 12-month timescale
	EHCP annual review (amendments 12 wk)	53	39	↑	↓	96	39	129	63	-	-	<span style="background-color: #FF0000; display: inline-block; width: 15px; height	